

5690-1-11

ANNUAL REPORT

of the

OKLAHOMA

TAX COMMISSION

FISCAL YEAR ENDED JUNE 30, 1990



THE STATE SEAL

The Great Seal of the State of Oklahoma is centered by a five-point star, bearing a three-figured symbol of the Frontiersman, the Indian, and Justice. The Latin "Labor Omnia Vincit", meaning "Labor Conquers All Things", appears directly above these figures. A seven-point star bearing a wreath of oak leaves, symbol of the Cherokee Nation, appears in the upper left hand ray of the central design. The upward ray depicts an Indian warrior with bow and shield, the ancient seal of the Chickasaw Nation. The emblem of the Choctaw Nation appears in the upper right hand ray and is comprised of a tomahawk, a bow and three crossed arrows. The Seminole Nation is represented by houses and a factory beside a lake on which an Indian hunter maneuvers his canoe, and appears in the lower right hand ray of the five-point star. In the lower left hand ray is the symbol of the Creek Nation, depicted by a sheaf of wheat and a plow. Surrounding the central star are forty-five small stars, representing the forty-five states that comprised the Union at the time the seal was adopted in 1907. Oklahoma entered statehood November 16, 1907.

OKLAHOMA CONSTITUTION
Article VI, Section 35

ANNUAL REPORT
of the
OKLAHOMA TAX COMMISSION
FISCAL YEAR ENDED JUNE 30, 1990

Prepared by the Economic Research Office

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OKLAHOMA TAX COMMISSION
STATE OF OKLAHOMA

ROBERT E. ANDERSON, Chairman
ROBERT L. WADLEY, Vice-Chairman
DON KILPATRICK, Sec'y-Member

2501 LINCOLN BLVD.
OKLAHOMA CITY, OKLAHOMA 73194-0001

January 23, 1991

To The Honorable David Walters, Governor,
and Members of the Oklahoma Legislature:

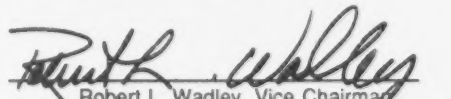
On behalf of the Oklahoma Tax Commission, we are pleased to submit to you and the legislative members our annual report for the fiscal year ended June 30, 1990.

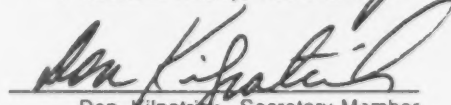
Total collections from all sources administered by the Commission during Fiscal 1990 totaled \$4,088,571,410.79. Gross collections from state-levied taxes, licenses and fees, **exclusive** of city/county sales and city use taxes, amounted to \$3,549,230,279.55.

We take pride in the progress that we have made in the areas of tax processing and compliance, and maintain our pledge of fair and just administration of the tax laws of the State of Oklahoma.

Respectfully submitted,


Robert E. Anderson, Chairman


Robert L. Wadley, Vice Chairman


Don Kilpatrick, Secretary-Member

BACKGROUND SUMMARY OF THE OKLAHOMA TAX COMMISSION

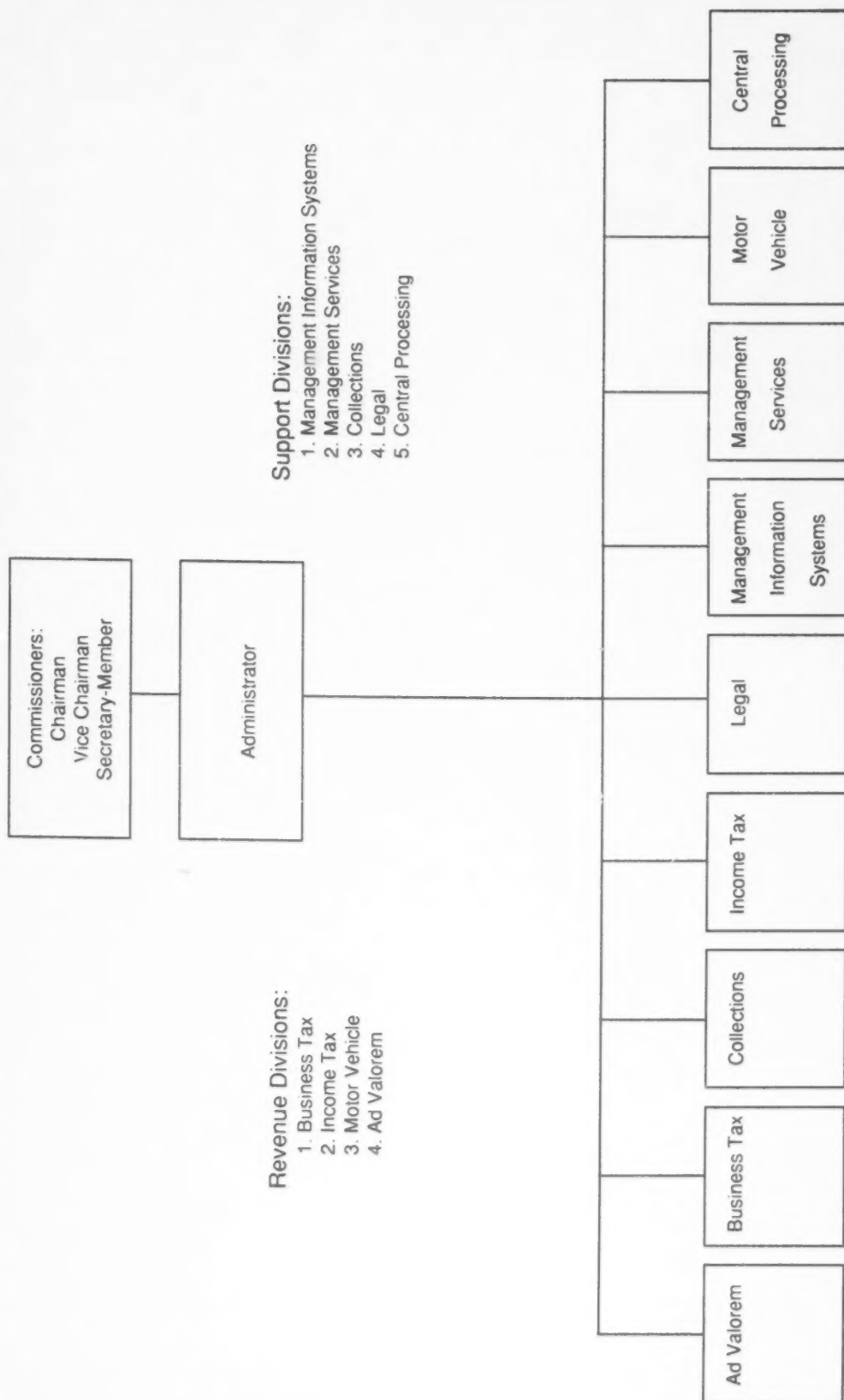
The Oklahoma Tax Commission, from its inception in 1931, has been responsible for the collection and administration of various tax sources and the apportionment of these revenues to state funds which provide monies for education, transportation, recreation, social welfare, and the myriad of other services provided for the citizens of Oklahoma.

The Tax Commission is comprised of three members (Chairman, Vice Chairman, and Secretary-Member) who are appointed by the Governor with the advice and consent of the State Senate and serve terms of six years each.

It is the Commission's responsibility to supervise the administration and enforcement of state tax laws and the collection of a majority of all state-levied taxes and fees.

The Commission directs the collection and distribution of the tax and license sources under its administration and, by statute, is responsible for apportioning such tax revenues to the various state funds. In addition, the Oklahoma Tax Commission allocates directly to local units of government certain state-collected levies earmarked to counties, school districts and municipalities. On a contract basis with individual municipalities and counties, the Tax Commission is involved with the administration, collection and distribution of city and county sales taxes and city use taxes.

OKLAHOMA TAX COMMISSION - ORGANIZATIONAL CHART



REVIEW OF 1989-90 TAXES AND COLLECTIONS

INCOME TAX GROSS COLLECTIONS	\$ 1,273,244,733.30
REFUNDED	\$ 176,441,758.30
NET INCOME TAX REVENUE	\$ 1,096,802,975.00

INDIVIDUAL INCOME TAX NET	\$ 1,000,882,604.80
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Two methods of computation can be used. If Federal Income Tax is not deducted, Method I rates must be used. If Federal Income Tax is deducted, Method II rates must be used. The tax liability is the lesser of the two computations.

METHOD I — No Federal Income Tax Deduction

Single: From $\frac{1}{2}$ of 1% of the first \$1,000 of taxable income and graduated up to \$195.00 plus 6% of income over \$7,500.

Married: From $\frac{1}{2}$ of 1% of the first \$2,000 of taxable income and graduated up to \$390.00 plus 6% of income over \$15,000.

METHOD II — Deducting Federal Income Tax

Single: From $\frac{1}{2}$ of 1% of the first \$1,000 of taxable income and graduated up to \$780.00 plus 10% of income over \$15,250.

Married: From $\frac{1}{2}$ of 1% of the first \$2,000 of taxable income and graduated up to \$1,165 plus 10% of income over \$23,000.

Taxpayers whose filing status is Head of Household use Married rates under both methods.

The starting point to arrive at Oklahoma Taxable Income is Federal Adjusted Gross Income with certain specific exemptions. Personal exemption: \$1,000 each.

CORPORATION INCOME TAX NET	\$ 95,920,370.20
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Flat Rate: 5% of Oklahoma Taxable Income.

GROSS PRODUCTION TAXES	\$	403,620,494.38
SEVERANCE TAX	\$	396,017,037.36
Oil & Gas, 7% of gross value; Uranium, 5% of gross value; Mineral Ores & Asphalt, 3/4 of 1% of gross value.		
GAS CONSERVATION EXCISE TAX	\$	2,810,606.18
Seven cents per MCF, less 7% of gross value.		
PETROLEUM EXCISE TAX	\$	4,792,850.84
Oil & Gas Excise Tax: 0.085 of 1% of gross value.		
SALES AND USE TAXES	\$	840,942,101.89
STATE SALES TAX	\$	797,801,533.18
Rate: 4% on the sale or rental of tangible personal property and from the furnishing of specific services. Effective May 1, 1990, the rate increased to 4.5%. There are several exemptions to the state sales tax including electricity and natural gas utility bills for residential property, prescription drugs, agricultural and general exemptions.		
STATE USE TAX	\$	43,140,568.71
Rate: 4% on sales price of tangible personal property purchased out-of-state for use or consumption in Oklahoma. Effective May 1, 1990, the rate increased to 4.5%. /		
CITY & COUNTY SALES TAX AND CITY USE TAX (Not included above.)		
Collected by the Tax Commission during the fiscal year were city sales taxes totaling \$513,678,050.20 and county sales taxes totaling \$12,676,115.87. City use tax collections amounted to \$12,986,965.17.		
VEHICLE TAXES AND LICENSES	\$	411,479,581.90
Aircraft Excise Tax		2,568,548.74
Aircraft License Fees		387,506.61
Amateur Radio Operators License		2,303.45
Motor License Agent Remittances		352,363,431.02
Motor Vehicle Proration		51,769,939.06
Motor Vehicle Rental Tax		1,459,753.70
Oversize Truck Permit		558,705.00
Overweight Truck Permit		2,335,030.00
Vehicle Inventory Stamps		34,364.32

MOTOR FUEL TAXES**\$ 317,922,140.02****GASOLINE TAX****\$ 256,545,883.63**

Rate: 15.92 cents per gallon on all gasoline sold, withdrawn from storage for sale or other use, and any portion used in this state of gasoline imported in fuel tanks of vehicles used for commercial purposes.

FUELS EXCISE TAX**\$ 1,401,025.66**

Rate: 8/100 of 1 cent per gallon on gasoline, kerosene and naphtha sold, withdrawn or used as stated above.

SPECIAL FUEL TAX**\$ 619,134.96****DIESEL TAX****\$ 58,835,662.25**

Rate: 16 cents per gallon on special fuels and 13 cents per gallon on diesel used to propel vehicles on the highway, and any portion used in this state of such fuels imported in fuel tanks of vehicles used commercially.

SPECIAL FUEL DECALS**\$ 520,433.52**

Rate: \$50 per year in lieu of use tax on L.P.G. used to propel automobiles, vans and pickup trucks not exceeding 1 ton capacity.

**CIGARETTE AND TOBACCO
TAXES AND LICENSES****\$ 73,106,300.46****CIGARETTE TAX****\$ 64,765,376.96**

Cigarettes, 23 cents per pack of 20.

CIGARETTE LICENSE**\$ 79,497.35**

Retail: \$10 per year. Wholesale: \$25 per year. Distributing Agent: \$100 per year.

TOBACCO PRODUCTS TAX**\$ 8,257,240.65**

Little Cigars (cigarette size): 18 cents per pack of 20.

Cigars weighing 3 lbs. per M or more and rated Class A or B on the Federal Code: 1 cent each.

Cigars weighing 3 lbs. per M or more and rated Class C or below on the Federal Code: 3 cents each.

Smoking Tobacco: 40% of factory list price. Chewing Tobacco: 30% of factory list price.

TOBACCO LICENSE**\$ 4,185.50**

A \$5 annual fee is required of all tobacco handlers who buy directly from the manufacturer.

BEVERAGE TAXES AND LICENSES \$ 55,628,140.19

ALCOHOLIC BEVERAGE I.D. STAMPS \$ 2,039,868.69

Fee: \$1 per bottle regardless of size.

ALCOHOLIC BEVERAGE TAX \$ 21,322,343.54

Distilled spirits: \$1.47 per liter. Light wines: 19 cents per liter.

Wine more than 14% alcohol: 37 cents per liter. Sparkling

wines: 55 cents per liter. Strong beer: \$12.50 per barrel.

BEVERAGE TAX \$ 20,561,344.21

Beer 3.2% or less: \$11.25 per 31-gallon barrel.

BEVERAGE LICENSE (3.2% Beer) \$ 403,373.24

Manufacturer: \$500. Wholesale: \$250. Retail: On-premise

draught, \$100; on-premise cans & bottles only, \$50;

off-premise cans & bottles only, \$10.

MIXED BEVERAGE GROSS RECEIPTS TAX \$ 11,301,210.51

A tax at the rate of 12 percent is levied on the total gross receipts from the sale, preparation or service of mixed beverages; ice or nonalcoholic beverages to be mixed with alcoholic beverages; admission charges to mixed beverage establishments; and on the total retail value of complimentary or discounted mixed beverages.

ESTATE TAX \$ 68,176,044.54

Estates passing to surviving spouse are exempt *except* for any credit from the federal government which must be paid to the State. Lineal heirs are allowed an exemption of \$175,000 and are taxed at rates of $\frac{1}{2}$ of 1% on the first \$10,000 graduated to 10% for net estates over \$10 million. Collateral heirs are taxed at a rate of one percent on the first \$10,000 on up to 15% on net estates above \$1 million.

FRANCHISE TAX AND REGISTERED AGENT FEES \$ 30,151,869.50

FRANCHISE TAX

Rate: \$1.25 for each \$1,000 or fraction thereof used or invested in an Oklahoma business enterprise. Maximum Levy: \$20,000. Minimum Levy: \$10.

REGISTERED AGENT FEE

Foreign corporations are assessed \$40 per year for domestic representation by the Secretary of State.

**RURAL ELECTRIC COOPERATIVE
TAX AND LICENSE**

\$ 12,556,351.50

TAX: 2% of gross receipts from the sale of
electric service.

\$ 12,552,518.91

LICENSE: \$1 for each 100 customers or
fraction thereof.

\$ 3,832.59

REALTY TRANSFER TAX

\$ 4,575,894.18

DOCUMENTARY STAMPS: 75 cents for each \$500 or fraction
thereof in excess of \$100 of the value of real estate transferred
by a proper conveyance instrument.

**MISCELLANEOUS TAXES, FEES, LICENSES
AND SPECIAL ACCOUNTS**

\$ 57,826,627.69

Admission Fees	\$ 320,110.56
Coin-Op. Device Decals/Distr. Permits	3,329,443.77
Delinquencies	101,614.25
Exempt Organization Fees	96,063.90
Exotic Wager Tax	2,313,262.13
Fireworks Licenses	40,396.00
Freight Car Tax	910,182.79
Group Self-Insurance Premium Tax	89,396.26
Indigent Care Program	56,385.00
Individual Self-Insurance Premium Tax	182,946.04
MLA School Fund	16,624.36
Motor/Diesel Fuel Importer Indemnity Fund	338,105.58
Motor Fuel Distributor Indemnity Fund	141,280.00
Motor Fuel Special Assessment Fee	15,845,612.40
Non-game Wildlife Improvement	76,101.00
Occupational Health & Safety Tax	1,021,517.87
OTC Reimbursements	336,734.26
Out-of-State Audit Fees	165,292.71
Pari-mutuel Tax	5,210,684.06
Pick Six Wager Tax	935,992.23
Sales Tax Permits	732,472.76
Sales Tax Vendors List	2,455.27
Salvage Dealer Licenses	3,750.00
Service Charge Fee	42,527.35
Special Indemnity Fund	7,894,178.07
Special Printing Fund	465,333.02
Surplus Sales	6,527.06
Tax Security Fund	319,030.25
Telephone Surcharge	850,366.98
Tourism Gross Receipts Tax	2,176,037.81
Transport & Reclaimer License Fees	32,468.04
Unclaimed Property	4,908,866.02
Unclassified Receipts	138,149.76
Used Equipment Licenses	7,654.00
Warrant Intercept Account	2,854,927.81
Waste Tire Recycling Fee	1,632,938.95
Workers Compensation Insurance Premium Tax	4,231,210.37

GRAND TOTAL COLLECTIONS*

\$ 3,549,230,279.55

* City & County Sales & City Use Taxes not included.

COMPARATIVE STATEMENT OF ALL

Admission Fees
Aircraft Excise Tax
Aircraft License Fees
Alcoholic Beverage I.D. Stamps
Alcoholic Beverage Tax
Amateur Radio Operators License
Beverage License
Beverage Tax
Cigarette License
Cigarette Tax
Coin-Operated Device Decals/Distr. Permits
Conservation Excise Tax
Delinquencies/Warrants
Diesel Fuel Excise Tax
Documentary Stamp Tax
Estate Tax
Exempt Organization Fee
Exotic Wager Tax
Fireworks License
Franchise Tax
Freight Car Tax
Gasoline & Fuels Excise
Group Self-Insurance Premium Tax
Income Tax - Individual
Income Tax - Corporate
Indigent Care Program
Individual Self-Insurance Premium Tax
Mixed Beverage Gross Receipts Tax
Motor Fuel Special Assessment Fee
Motor License Agent Remittances
Motor Vehicle Proration
Motor Vehicle Rental Tax
Non-Game Wildlife Improvement
Occupational Health & Safety Tax
Oklahoma Tax Commission Reimbursements
Out-of-State Audit Fees
Oversize Truck Permits
Overweight Truck Permits
Pari-Mutuel Tax
Petroleum Excise Tax
Pick Six Wager
Rural Electric Co-op License

TAX COLLECTIONS THE PAST TWO YEARS

FISCAL YEAR 1989-90		FISCAL YEAR 1988-89	
\$	320,110.56	\$	265,705.52
	2,568,548.74		2,291,189.23
	387,506.61		330,325.07
	2,039,868.69		2,124,510.79
	21,322,343.54		22,746,924.78
	2,303.45		2,132.00
	403,373.24		445,119.18
	20,561,344.21		20,008,678.25
	79,497.35		80,859.60
	64,765,376.96		71,677,722.53
	3,329,443.77		4,409,903.89
	2,810,606.18		2,708,157.39
	101,614.25		144,934.62
	58,835,662.25		57,196,182.15
	4,575,894.18		4,489,624.82
	68,176,044.54		37,468,768.22
	96,053.90		11,975.00
	2,313,262.13		1,626,525.92
	40,395.00		45,265.00
	30,151,869.50		31,870,387.98
	910,182.79		924,962.10
	257,946,909.29		262,391,848.31
	89,396.26		79,563.87
	1,141,284,058.82		1,064,171,340.98
	131,960,674.48		148,564,245.16
	56,385.00		46,467.50
	182,946.04		169,264.10
	11,301,210.51		11,034,704.08
	15,845,612.40		N.A.
	352,363,431.02		336,375,346.92
	51,769,939.06		39,854,344.21
	1,459,753.70		1,361,528.54
	76,101.00		63,447.50
	1,021,517.87		956,996.80
	336,734.26		470,550.40
	165,292.71		228,461.94
	558,705.00		558,260.00
	2,335,030.00		2,105,775.00
	5,210,684.06		4,087,951.40
	4,792,850.84		4,474,011.60
	935,992.23		617,371.43
	3,832.59		3,316.92

COMPARATIVE STATEMENT OF ALL

Rural Electric Co-op Tax.....	
Sales Tax.....	
Sales Tax Permits.....	
Sales Tax Vendors List.....	
Salvage Dealer License.....	
Service Charge Fee	
Severance Tax.....	
Special Fuel Decals.....	
Special Fuel Use Tax	
Telephone Surcharge.....	
Tobacco Products License	
Tobacco Products Tax.....	
Tourism Gross Receipts Tax.....	
Transport & Reclaimer License Fees.....	
Unclaimed Property Tax	
Use Tax	
Used Equipment License	
Vehicle Revenue Tax Stamps.....	
Waste Tire Recycling Fee.....	
Workers Comp. Insurance Premium Tax.....	

TOTAL TAX & LICENSE COLLECTIONS

MISCELLANEOUS & SPECIAL ACCOUNTS

Mileage Tax Security Fund.....	
MLA School Fund	
Motor/Diesel Fuel Importer Indemnity Fund	
Motor Fuel Distributor Indemnity Fund	
Special Indemnity Fund.....	
Special Printing Account.....	
Surplus Sales.....	
Tax Security Fund	
Unclassified Receipts	
Warrant Intercept Account	

TOTAL MISC. & SPECIAL ACCT. COLLECTIONS

GRAND TOTAL COLLECTIONS*

*City/county sales and city use taxes are not included.
N.A. = Not Applicable

TAX COLLECTIONS THE PAST TWO YEARS

FISCAL YEAR 1989-90

\$ 12,552,518.91
 797,801,533.18
 732,472.76
 2,455.27
 3,750.00
 42,527.35
 396,017,037.36
 520,433.52
 619,134.96
 850,366.98
 4,185.50
 8,257,240.65
 2,176,037.81
 32,468.04
 4,908,866.02
 43,140,568.71
 7,654.00
 34,364.32
 1,632,938.95
 4,231,210.37

\$ 3,537,056,123.64

\$ -----
 16,624.36
 338,105.58
 141,280.00
 7,894,178.07
 465,333.02
 6,527.06
 319,030.25
 138,149.76
 2,854,927.81

\$ 12,174,155.91

\$ 3,549,230,279.55

FISCAL YEAR 1988-89

\$ 12,432,084.89
 741,154,594.19
 640,411.41
 2,325.00
 3,070.00
 N. A.
 367,940,574.94
 550,442.60
 579,984.55
 839,508.04
 2,445.00
 7,773,134.86
 1,994,054.19
 28,497.16
 6,088,524.08
 34,356,484.44
 6,395.00
 45,777.64
 N. A.
 3,733,023.58

\$ 3,316,656,332.27

\$ -----
 25,366.24
 459,122.66
 281,811.12
 7,431,138.01
 179,422.88
 4,309.00
 377,592.37
 47,724.98
 3,022,044.67

\$ 11,828,531.93

\$ 3,328,484,864.20

APPORTIONMENT OF

APPORTIONED TO:

Ad Valorem Reimbursement Fund	
Capital Preservation & Economic Enhancement Fund	
Cities and Towns	
Counties for County Government	
Counties for Roads	
County Bridge Improvement Fund	
County Road Fund	
County Road Improvement Revolving Fund	
General Revenue Fund	
Group Self-Insur. Assn. Guaranty Fund	
Indigent Health Care Revolving Fund	
Individual Self-Insur. Guaranty Fund	
Interstate Oil Compact Fund	
Non-Game Wildlife Improvement Fund	
Occupational Health and Safety Fund	
Oil Conservation Fund	
Oklahoma Aeronautics Commission Fund	
Oklahoma Building Bond Sinking Fund	
Oklahoma Law Enforcement Retirement Fund	
Oklahoma Tax Commission Fund	
Oklahoma Tax Commission Reimbursement Fund	
Oklahoma Teachers Retirement System	
Oklahoma Tourism Promotion Revolving Fund	
Public Health Special Fund	
Public Safety Revolving Fund	
Railroad Maintenance Revolving Fund	
School Districts	
Special Indemnity Fund	
State Highway Fund	
Surplus Sales Fund	
Telecomm. for Hearing Impaired Rev. Fund	
TISRAD Revolving Fund	
Turnpike Authority Trust Fund	
Unclaimed Property Fund	
UST Indemnity Fund	
Waste Tire Recycling Indemnity Fund	
Wildlife Conservation Fund	
Workers Compensation Administration Fund	

TOTAL APPORTIONMENT

N.A. = Not Applicable

STATUTORY REVENUES

FISCAL YEAR 1989-90		FISCAL YEAR 1988-89	
\$ 10,965,621.58		\$ 10,265,237.82	
5,855,916.47		N. A.	
22,723,441.51		22,591,347.22	
3,150,603.70		2,961,039.33	
126,268,521.05		124,969,070.02	
8,574,823.69		8,939,212.93	
9,326,618.06		8,880,152.75	
32,944,009.32		32,541,987.31	
2,508,465,093.35		2,327,628,970.80	
89,308.76		77,983.20	
56,385.00		46,467.50	
182,946.04		168,471.78	
228,721.74		214,695.83	
76,101.00		63,447.50	
1,019,501.02		954,296.14	
4,434,327.59		4,176,253.40	
335,221.96		348,262.01	
33,741,915.03		37,375,805.13	
4,476,776.64		4,262,473.30	
7,652,022.84 (a)		7,282,578.43 (b)	
1,470,226.11		862,624.40	
133,632,204.18		128,665,853.39	
2,106,655.19		1,925,771.02	
65,303.32		N. A.	
112,776.00		59,100.00	
910,182.79		924,943.20	
170,161,535.25		162,127,848.58	
7,880,004.36		7,418,053.06	
201,597,257.79		197,537,957.05	
6,527.06		4,309.00	
850,366.98		839,508.04	
400,000.00		400,000.00	
1,121,490.10		4,878,509.90	
85,000.00		305,000.00	
10,955,617.64		N. A.	
1,501,976.68		N. A.	
111,919.45		106,561.87	
4,230,595.77		3,731,544.24	
\$ 3,317,767,515.02		\$ 3,103,535,336.15	

(a) Includes \$5,823,140.90 apportioned to O.T.C. Fund from city/county sales and city use tax retention fees.

(b) Includes \$5,700,202.94 apportioned to O.T.C. Fund from city/county sales and city use tax retention fees.

STATE REVENUE AND APPORTIONMENT

WHERE IT COMES FROM

WHERE IT GOES

Admission Fees	\$ 320,110.56	Cities and Towns	\$ 139,526.66
		County Government	166,085.92
		General Revenue Fund	14,497.98
Aircraft Excise Tax	2,568,548.74	General Revenue Fund	2,619,951.96
Transfers	66,599.00	Refunded	15,195.78
Aircraft License	387,506.61	General Revenue Fund	9,254.30
Cancelled Vouchers	66.88	Oklahoma Aeronautics Rev. Fund	299,221.96
		Refunded	11,288.23
		Transfers	67,809.00
Alcoholic Beverage I.D. Stamps	2,039,868.69	General Revenue Fund	2,039,868.69
Alcoholic Beverage Tax	21,322,343.54	Cities and Towns	6,614,444.63
		General Revenue Fund	13,228,889.26
		Oklahoma Tax Commission Fund	613,711.38
		Refunded	865,298.27
Amateur Radio Operators License	2,303.45	General Revenue Fund	2,303.45
Balance, July 1, 1989	25.00	Reserve*	25.00
Beverage License	403,373.24	General Revenue Fund	399,697.74
Cancelled Vouchers	70.00	Refunded	3,745.50
Beverage Tax	20,561,344.21	General Revenue Fund	20,561,344.21
Cigarette License	79,497.35	General Revenue Fund	78,503.10
		Refunded	994.25
Cigarette Tax	64,765,376.96	General Revenue Fund	30,930,088.80
Cancelled Vouchers	247.30	Oklahoma Bldg. Bond Sinking Fund	33,741,915.03
		Refunded	93,620.43
Coin-op. Device Decals/Distr. Permits	3,329,443.77	General Revenue Fund	3,315,988.77
		Refunded	13,455.00
Conservation Excise Tax	2,810,606.18	General Revenue Fund	2,810,606.18

STATE REVENUE AND APPORTIONMENT

WHERE IT COMES FROM

WHERE IT GOES

Delinquencies/Warrants	\$ 101,614.25	Reserve* Transfers	\$ 25.00 101,589.25
Diesel Fuel Excise Tax - 6.5¢	33,126,978.92	Counties for Roads	5,433,578.91
Balance, July 1, 1989	121,296.87	County Bridge Improvement Fund	1,867,209.25
Cancelled Vouchers	13,964.65	General Revenue Fund	672,195.36
		Oklahoma Tax Commission Fund	53,350.40
		State Highway Fund	16,300,736.73
		Refunded	2,002,371.52
		Reserve*	111,048.38
		Transfers	6,821,749.89
Diesel Fuel Excise Tax - 3¢ HB1061	12,009,959.66	State Highway Fund	11,683,193.23
Cancelled Vouchers	2,971.71	Refunded	329,738.14
Diesel Fuel Excise Tax - 1¢	3,913,921.03	State Highway Fund	3,807,605.40
Cancelled Vouchers	965.80	Refunded	107,281.43
Diesel Fuel Excise Tax - 1¢ SB618	3,913,921.03	Counties for Roads	3,807,605.40
Cancelled Vouchers	965.80	Refunded	107,281.43
Diesel Fuel Excise Tax - 1¢ SB55	3,913,921.03	County Road Improv. Rev. Fund	3,807,605.40
Cancelled Vouchers	965.80	Refunded	107,281.43
Diesel Fuel Excise Tax - 1/2¢	1,956,960.58	Counties for Roads	1,903,802.79
Cancelled Vouchers	482.91	Refunded	53,640.70
Documentary Stamp Tax	4,575,894.18	General Revenue Fund	4,523,067.33
Cancelled Vouchers	964.07	Refunded	53,790.92
Estate Tax	68,176,044.54	General Revenue Fund	67,189,006.21
Cancelled Vouchers	10,926.53	Refunded	997,964.86
Exempt Organization Fee	96,053.90	General Revenue Fund	96,053.90

STATE REVENUE AND APPORTIONMENT

WHERE IT COMES FROM

WHERE IT GOES

Exotic Wager Tax	\$ 2,313,262.13	General Revenue Fund	\$ 2,313,262.13
Fireworks License	40,395.00	General Revenue Fund	40,945.00
Balance, July 1, 1989	2,970.00	Refunded	1,250.00
		Reserve*	1,170.00
Franchise Tax	30,151,869.50	General Revenue Fund	29,880,116.60
Cancelled Vouchers	1,100.00	Refunded	272,852.90
Freight Car Tax	910,182.79	Railroad Maintenance Rev. Fund	910,182.79
Balance, July 1, 1989	2,478.17	Refunded	30.48
		Reserve*	2,447.69
Fuels Excise Tax - 8/100¢	1,401,025.66	General Revenue Fund	1,364,990.11
Cancelled Vouchers	0.04	Oklahoma Aeronautics Rev. Fund	36,000.00
		Refunded	35.59
Gasoline Excise Tax - 6.42¢	102,278,805.15	Cities and Towns	4,777,528.57
Balance, July 1, 1989	149,003.72	Counties for Roads	20,951,055.30
Cancelled Vouchers	3.07	County Bridge Improvement Fund	6,688,539.99
Transfer	5,810.04	General Revenue Fund	2,996,352.12
		State Highway Fund	65,704,145.29
		Turnpike Authority Trust Fund	1,121,490.10
		Refunded	26,069.95
		Reserve*	168,440.66
Gasoline Excise Tax - 6¢ HB1061	98,123,381.62	Counties for Roads	16,353,441.74
Cancelled Vouchers	2.95	State Highway Fund	81,767,208.63
		Refunded	2,734.20
Gasoline Excise Tax - 1¢ HB695	16,041,056.24	State Highway Fund	16,040,611.83
Cancelled Vouchers	0.48	Refunded	444.89
Gasoline Excise Tax - 1¢ SB618	16,041,056.24	Counties for Roads	15,987,143.14
Cancelled Vouchers	0.48	General Revenue Fund	53,468.69
		Refunded	444.89

STATE REVENUE AND APPORTIONMENT

WHERE IT COMES FROM

WHERE IT GOES

Gasoline Excise Tax - 1¢ SB55	\$ 16,041,056.24	County Road Improv. Rev. Fund	\$ 16,040,611.83
Cancelled Vouchers	0.48	Refunded	444.89
Gasoline Excise Tax - 1/2¢	8,020,528.14	Counties for Roads	7,993,571.57
Cancelled Vouchers	0.24	General Revenue Fund	26,734.35
		Refunded	222.46
Group Self - Insurance Premium Tax	89,396.26	Group Self-Insur. Assn. Guar. Fund	89,308.76
		Refunded	87.50
Income Tax (Indiv. & Corp.)	1,273,244,733.30	Ad Valorem Reimburse. Fund	10,965,621.58
Balance, July 1, 1989	21,000,000.00	General Revenue Fund	1,085,596,536.82
Cancelled Vouchers	1,361,480.37	Refunded	176,441,758.30
		Reserve*	1,597,451.97
		Transfer	4,845.00
		Transfer to Spec. Cash Fund	21,000,000.00
Indigent Health Care	56,385.00	Indigent Health Care Rev. Fund	56,385.00
Individual Self-Insur. Premium Tax	182,946.04	Indiv. Self - Insur. Guaranty Fund	182,946.04
Mileage Tax Security Fund	-----	Reserve*	9,211.29
Balance, July 1, 1989	9,211.29		
Mixed Bev. Gross Receipts Tax	11,301,210.51	General Revenue Fund	11,274,725.77
		Refunded	26,484.74
Mtr./Diesel Fuel Importer			
Indemnity Fund	338,105.58	Refunded	1,190.00
Cancelled Vouchers	921.73	Transfers	337,837.31
Mtr. Fuel Distr. Indemnity Fund	141,280.00	Refunded	10,390.00
Transfer	6,340.00	Transfer	137,230.00

STATE REVENUE AND APPORTIONMENT

WHERE IT COMES FROM

WHERE IT GOES

Mtr. Fuel Spec. Assessment Fee	\$ 15,845,612.40	State Highway Fund	\$ 4,776,453.23
		UST Indemnity Fund	10,955,617.64
		Refunded	63,541.53
		Reserve*	50,000.00
Motor Vehicle Collections		Cities and Towns	11,191,941.65
Motor Lic. Agent Remits	352,363,431.02	Counties for Roads	26,114,530.53
Motor Vehicle Proration	51,769,939.06	County Government	2,984,517.78
Motor Vehicle Rental Tax	1,459,753.70	County Road Fund	9,326,618.06
MLA School Fund	16,624.36	County Road Improv. Rev. Fund	13,057,265.27
Overweight Truck Permits	2,335,030.00	General Revenue Fund	176,427,501.80
Cancelled Vouchers	1,584.74	Okla. Law Enforce Retire. Fund	4,476,776.64
Transfer	250.00	Oklahoma Tax Commission Fund	381,360.99
		OTC Reimbursement Fund	1,136,604.00
		Public Safety Revolving Fund	112,776.00
		School Districts	130,572,652.66
		State Highway Fund	1,119,194.17
		TISRAD Fund	400,000.00
		Wildlife Conservation Fund	111,919.45
		Refunded	260,879.16
		Transfer	30,272,074.72
Non-Game Wildlife Improvement	76,101.00	Non-Game Wildlife Improv. Fund	76,101.00
Occupational Health & Safety Tax	1,021,517.87	Special Occup. Health & Safety Fund	1,019,501.02
		Refunded	2,016.85
Okla. Tax Comm. Reimbursements	336,734.26	OTC Reimbursement Fund	333,622.11
		Refunded	3,112.15
Out-of-State Audit Fees	165,292.71	Oklahoma Tax Commission Fund	165,292.71
Oversize Truck Permits	558,705.00	General Revenue Fund	558,705.00

STATE REVENUE AND APPORTIONMENT

WHERE IT COMES FROM

WHERE IT GOES

Pari-Mutuel Tax	\$ 5,210,684.06	General Revenue Fund Refunded	\$ 5,081,418.66 129,265.40
Petroleum Excise Tax on Gas	3,012,631.27	Interstate Oil Compact Fund	130,804.15
Balance, July 1, 1989	102,205.71	Oil Conservation Fund	2,751,923.62
Cancelled Vouchers	362.44	Refunded	100,871.93
		Reserve*	131,599.72
Petroleum Excise Tax on Oil	1,780,219.57	Interstate Oil Compact Fund	97,917.59
Balance, July 1, 1989	43,646.43	Oil Conservation Fund	1,682,403.97
		Refunded	848.12
		Reserve*	42,696.32
Pick Six Wager	935,992.23	General Revenue Fund	935,992.23
Rural Electric Co-op License	3,832.59	General Revenue Fund	3,832.59
Rural Electric Co-op Tax	12,552,518.91	General Revenue Fund School Districts	627,626.11 11,924,892.80
Sales Tax (State Only)	797,801,533.18	General Revenue Fund	798,140,236.83
Balance, July 1, 1989	35,224.03	Refunded	1,679,645.74
Cancelled Vouchers	2,037.79	Transfers	577,473.08
Interest Earned	2,541,103.46		
Transfer	17,457.19		
Sales Tax Permits	732,472.76	General Revenue Fund	721,837.76
Balance, July 1, 1989	7,000.00	Refunded	10,735.00
Cancelled Vouchers	100.00	Reserve*	7,000.00
Sales Tax Vendors List	2,455.27	Oklahoma Tax Commission Fund	2,455.27
Salvage Dealers License	3,750.00	Oklahoma Tax Commission Fund	3,665.00
Transfer	45.00	Refunded	95.00
		Transfer	35.00

STATE REVENUE AND APPORTIONMENT

WHERE IT COMES FROM

WHERE IT GOES

Service Charge Fee	\$ 42,527.35	Oklahoma Tax Commission Fund	\$ 71,097.35
Transfers	28,570.00		
Severance Tax on Gas	250,830,875.99	Counties for Roads	16,986,000.01
Balance, July 1, 1989	8,440,996.88	General Revenue Fund	71,590,175.31
Cancelled Vouchers	29,939.66	Oklahoma Teacher Retire. System	133,632,204.18
		School Districts	17,042,777.38
		Refunded	8,167,910.37
		Reserve*	11,882,745.28
Severance Tax on Oil	145,186,161.37	Capital Pres. & Econ. Enhance. Fund	5,855,916.47
Balance, July 1, 1989	4,005,513.18	Counties for Roads	10,586,259.85
		General Revenue Fund	118,409,824.69
		School Districts	10,621,212.41
		Refunded	58,986.93
		Reserve*	3,659,474.20
Special Fuel Decals	520,433.52	General Revenue Fund	519,207.52
		Refunded	1,226.00
Special Fuel Use Tax - 6.5¢	252,457.15	Counties for Roads	55,321.64
Balance, July 1, 1989	7,582.96	County Bridge Improvement Fund	19,074.45
		General Revenue Fund	7,051.82
		State Highway Fund	166,519.92
		Refunded	4,502.36
		Reserve*	7,569.92
Special Fuel Use Tax - 6¢ HB1061	231,775.38	Counties for Roads	38,612.52
		State Highway Fund	193,062.54
		Refunded	100.32
Special Fuel Use Tax - 1¢ HB741	38,543.54	State Highway Fund	38,526.82
		Refunded	16.72
Special Fuel Use Tax - 1¢ HB549	38,543.54	Counties for Roads	38,398.41
		General Revenue Fund	128.41
		Refunded	16.72

STATE REVENUE AND APPORTIONMENT

WHERE IT COMES FROM

WHERE IT GOES

Special Fuel Use Tax - 1¢ SB55	\$ 38,543.54	County Road Improv. Rev. Fund Refunded	\$ 38,526.82 16.72
Special Fuel Use Tax - 1/2¢	19,271.81	Counties for Roads General Revenue Fund Refunded	19,199.24 64.21 8.36
Special Indemnity Fund	7,894,178.07	Special Indemnity Fund Refunded	7,860,004.36 14,173.71
Special Printing Account Transfer	465,333.02 35.00	Oklahoma Tax Commission Fund Refunded	465,246.52 121.50
Surplus Sales	6,527.06	Surplus Sales Fund	6,527.06
Tax Security Fund	319,030.25	Refunded	482,854.62
Balance, July 1, 1989	1,778,950.17	Reserve*	1,615,820.83
Cancelled Vouchers	695.03		
Telephone Surcharge	850,366.98	Telecommunications for Hearing Impaired Revolving Fund	850,366.98
Tobacco Products License	4,185.50	General Revenue Fund Refunded	4,180.50 5.00
Tobacco Products Tax	8,257,240.65	General Revenue Fund Refunded	8,231,987.16 25,253.49
Tourism Gross Receipts Tax	2,176,037.81	General Revenue Fund	65,154.29
Cancelled Vouchers	1,613.80	Okla. Tourism Promo. Rev. Fund Refunded	2,106,655.19 5,842.13
Transport & Reclaimer License Fees	32,468.04	General Revenue Fund Refunded	32,463.04 5.00

STATE REVENUE AND APPORTIONMENT

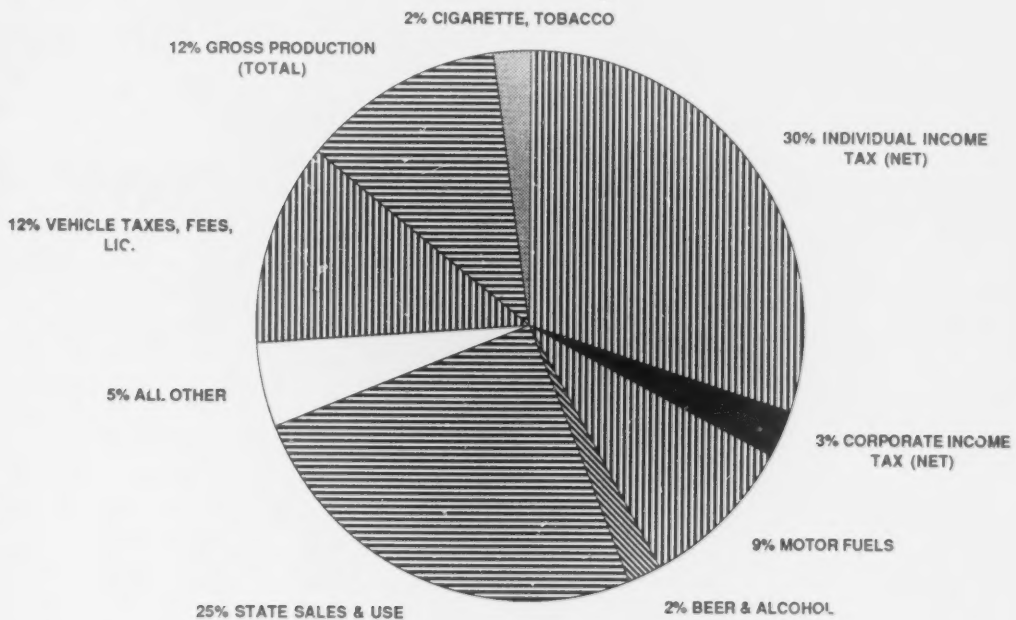
WHERE IT COMES FROM

WHERE IT GOES

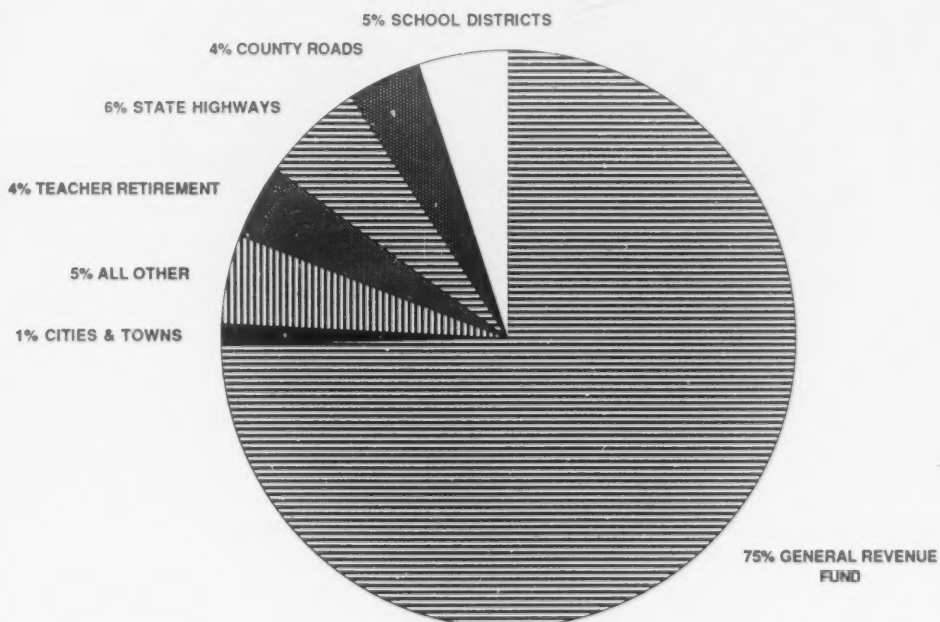
Unclaimed Property Tax	\$	4,908,866.02	General Revenue Fund	\$	2,665,647.25
Balance, July 1, 1989		783,600.00	Unclaimed Property Fund		85,000.00
Cancelled Vouchers		62,753.00	Refunded		2,220,971.77
			Reserve*		783,600.00
Unclassified Receipts		138,149.76	General Revenue Fund		9,825.03
Balance, July 1, 1989		100,000.00	Refunded		21,285.85
			Reserve*		207,038.88
Use Tax (State Only)		43,140,568.71	General Revenue Fund		42,359,419.99
Interest Earned		34,731.12	Refunded		610,518.89
			Transfer		205,360.95
Used Equipment License		7,654.00	Oklahoma Tax Commission Fund		7,399.00
			Refunded		210.00
			Transfer		45.00
Vehicle Revenue Tax Stamps		34,364.32	General Revenue Fund		34,364.32
Warrant Intercept Account		2,854,927.81	Transfer		2,854,927.81
Waste Tire Recycling Fee		1,632,938.95	Oklahoma Tax Commission Fund		65,303.32
			Public Health Special Fund		65,303.32
			Waste Tire Recycling Indem. Fund		1,501,976.68
			Refunded		355.63
Workers Comp. Insur. Prem. Tax		4,231,210.37	Workers Comp. Admin. Fund		4,230,595.77
Cancelled Vouchers		45.64	Refunded		660.24

*Reserve - Funds held in litigation or for other disposition.

HOW YOU PAID IT



WHAT IT PAID FOR



REVENUE GROWTH* FROM MAJOR TAX SOURCES

FISCAL YEAR	ALCOHOLIC BEVERAGE TAX	BEVERAGE TAX & LICENSE	CIGARETTE TAX & LICENSE
1945-46	\$	\$ 5,488,655.67	\$ 7,249,828.22
1946-47	.....	4,830,205.26	7,736,681.80
1947-48	.....	5,329,157.80	8,177,159.56
1948-49	.....	4,940,122.89	8,449,317.55
1949-50	.....	4,797,395.77	9,384,194.27
1950-51	.....	4,587,760.15	9,529,222.02
1951-52	.....	6,209,443.15	9,800,629.63
1952-53	.....	6,490,387.73	10,198,810.04
1953-54	.....	6,159,393.03	9,943,376.46
1954-55	.....	6,334,884.99	9,842,419.96
1955-56	.....	6,330,541.91	10,266,960.14
1956-57	.....	6,194,571.28	10,590,545.82
1957-58	.....	6,180,970.62	11,082,468.47
1958-59	.....	6,768,034.97	11,878,963.91
1959-60	8,252,365.58	6,444,931.49	12,750,426.24
1960-61	5,408,239.99	6,343,214.94	13,570,085.29
1961-62	5,942,611.22	6,392,178.42	18,386,046.31
1962-63	6,172,589.07	6,626,188.60	18,917,293.85
1963-64	6,375,723.07	7,038,089.76	18,904,551.72
1964-65	7,241,210.74	6,993,998.39	19,434,869.83
1965-66	6,865,260.09	7,280,238.36	22,538,572.17
1966-67	7,714,846.71	7,624,281.73	22,546,388.15
1967-68	8,117,587.05	8,021,254.33	25,688,689.00
1968-69	9,115,831.85	8,736,012.70	34,453,242.98
1969-70	8,927,264.51	9,648,644.02	34,972,561.61
1970-71	9,837,643.53	10,299,673.79	37,303,640.37
1971-72	18,165,341.37	11,256,536.55	39,909,171.79
1972-73	17,280,757.51	11,750,843.23	41,014,461.36
1973-74	17,781,604.60	12,696,822.31	43,594,951.75
1974-75	16,659,217.04	13,186,703.66	45,157,285.98
1975-76	18,962,687.35	14,059,550.50	47,163,287.26
1976-77	19,483,500.39	14,889,028.60	48,739,428.06
1977-78	20,501,056.53	16,400,542.43	50,656,351.84
1978-79	20,641,800.27	17,228,037.29	51,146,510.10
1979-80	20,033,037.65	17,839,803.05	72,184,088.34
1980-81	22,608,530.14	19,124,697.63	75,409,357.64
1981-82	26,936,113.35	20,750,346.44	79,105,682.56
1982-83	21,528,188.11	20,609,067.22	77,316,825.67
1983-84	22,070,964.24	19,064,009.01	74,400,966.93
1984-85	24,331,611.21	18,830,715.27	72,283,974.78
1985-86	21,759,685.17	18,887,456.81	68,549,166.47
1986-87	22,482,970.07	18,642,570.50	67,244,191.98
1987-88	22,854,857.62	20,407,801.13	77,025,019.81
1988-89	22,746,924.78	20,453,797.43	71,758,582.13
1989-90	21,322,343.54	20,964,717.45	64,844,874.31

*Based on Gross Revenues.

FROM FISCAL 1946 THROUGH FISCAL 1990

CORPORATION FRANCHISE	ESTATE TAX	GASOLINE & FUELS EXCISE	FISCAL YEAR
\$ 995,875.10	\$ 1,319,094.83	\$ 27,504,716.58	1945-46
1,040,901.20	1,463,679.72	28,441,000.37	1946-47
1,153,229.81	1,502,442.59	25,739,256.73	1947-48
1,389,900.43	1,449,229.12	27,879,278.00	1948-49
1,672,148.99	2,222,705.38	36,071,171.15	1949-50
1,825,166.35	3,006,348.80	39,278,724.98	1950-51
1,988,274.33	3,003,721.61	41,818,324.01	1951-52
2,092,163.53	2,704,338.72	43,945,403.23	1952-53
2,276,940.02	3,032,109.88	45,574,896.57	1953-54
2,355,942.67	2,750,296.01	46,742,281.85	1954-55
2,477,917.28	3,482,163.81	50,137,283.36	1955-56
2,645,871.54	3,566,507.91	50,984,952.31	1956-57
2,890,595.77	4,562,416.08	54,846,236.94	1957-58
2,982,651.85	4,621,476.34	53,814,165.59	1958-59
3,154,778.35	5,752,256.18	55,680,791.04	1959-60
3,322,831.23	6,538,538.95	56,824,240.65	1960-61
3,447,140.71	6,723,866.97	59,142,245.82	1961-62
3,665,486.17	6,496,387.76	61,537,994.74	1962-63
3,864,847.28	8,935,997.16	63,307,715.03	1963-64
4,125,685.22	8,815,499.23	65,839,606.73	1964-65
4,477,839.32	11,391,330.87	69,133,068.41	1965-66
4,663,843.51	12,405,978.94	72,066,909.13	1966-67
4,980,668.07	11,699,811.73	74,483,877.08	1967-68
5,303,351.84	13,508,933.86	79,304,182.62	1968-69
5,781,884.27	12,703,518.94	83,454,785.75	1969-70
6,232,399.64	15,190,111.12	88,406,749.85	1970-71
6,457,471.52	17,073,290.71	93,630,513.95	1971-72
7,358,957.30	15,293,408.92	98,633,994.47	1972-73
7,296,797.37	20,071,339.06	99,687,468.37	1973-74
8,623,168.70	22,886,662.38	99,895,219.07	1974-75
9,518,683.91	20,952,451.41	104,870,742.04	1975-76
10,754,431.22	19,615,141.68	110,020,416.66	1976-77
11,847,895.20	22,848,736.52	111,725,367.84	1977-78
13,351,141.05	25,996,023.58	119,655,208.44	1978-79
16,381,459.92	26,949,620.20	110,308,844.10	1979-80
17,898,346.71	37,249,569.43	107,345,955.18	1980-81
21,157,453.08	41,041,076.00	112,726,757.40	1981-82
26,197,931.67	33,540,812.60	102,477,585.90	1982-83
29,816,622.05	32,786,149.10	117,753,293.79	1983-84
31,226,619.30	38,904,438.90	154,037,835.20	1984-85
31,483,361.37	40,338,032.52	166,151,370.53	1985-86
31,668,464.82	48,505,802.28	166,816,383.64	1986-87
29,165,946.73	40,941,272.67	260,623,155.06	1987-88
31,870,387.98	37,468,768.22	262,391,848.31	1988-89
30,151,869.50	68,176,044.54	257,946,909.29	1989-90

REVENUE GROWTH* FROM MAJOR TAX SOURCES

FISCAL YEAR	GROSS PRODUCTION (SEVERANCE)	INCOME TAX
1945-46	\$ 10,107,081.19	\$ 12,611,654.11
1946-47	11,965,026.82	14,605,943.65
1947-48	17,293,317.01	15,228,544.68
1948-49	21,444,140.61	17,089,359.56
1949-50	20,329,562.12	15,153,138.20
1950-51	24,193,359.80	17,005,552.83
1951-52	25,692,679.30	18,545,116.21
1952-53	26,984,830.23	17,907,189.79
1953-54	30,732,657.01	17,255,397.72
1954-55	28,632,631.73	19,005,657.21
1955-56	31,724,334.17	21,921,722.76
1956-57	33,605,461.50	23,020,641.55
1957-58	33,716,040.36	24,337,935.13
1958-59	33,349,638.75	26,241,299.98
1959-60	32,400,303.21	28,945,487.86
1960-61	33,374,252.78	32,559,077.83
1961-62	33,856,312.27	43,696,849.10
1962-63	34,998,939.47	47,161,430.28
1963-64	37,286,837.19	47,448,612.01
1964-65	37,794,416.27	49,690,584.68
1965-66	39,213,524.83	57,570,285.74
1966-67	44,657,184.92	61,519,173.30
1967-68	44,795,606.78	73,346,984.86
1968-69	47,085,557.28	79,802,312.86
1969-70	49,350,182.76	89,775,602.14
1970-71	50,099,009.96	92,108,613.54
1971-72	72,164,220.11	140,731,412.68
1972-73	70,326,972.18	162,241,180.41
1973-74	96,760,350.42	187,631,342.74
1974-75	128,113,440.31	247,097,455.04
1975-76	151,797,146.88	287,942,002.24
1976-77	191,440,843.49	343,731,608.05
1977-78	218,631,630.99	409,072,709.77
1978-79	244,796,192.03	498,263,613.41
1979-80	404,823,755.27	587,193,987.97
1980-81	573,143,749.27	732,491,215.68
1981-82	719,815,453.52	910,117,696.27
1982-83	757,158,759.33	937,761,228.50
1983-84	690,535,543.74	934,043,644.54
1984-85	691,895,910.31	1,016,112,851.65
1985-86	557,997,023.88	1,011,481,103.62
1986-87	362,087,526.79	984,516,119.54
1987-88	384,350,038.77	1,087,802,020.98
1988-89	367,940,574.94	1,212,735,586.14
1989-90	396,017,037.36	1,273,244,733.30

*Based on Gross Revenues.

FROM FISCAL 1946 THROUGH FISCAL 1990

STATE SALES TAX	TOBACCO TAX & LICENSE	FISCAL YEAR
\$ 23,274,658.85	\$ 1,098,775.92	1945-46
28,067,038.59	1,153,627.94	1946-47
31,676,974.85	1,195,615.58	1947-48
33,487,164.74	1,210,608.66	1948-49
33,449,658.32	1,213,680.98	1949-50
37,412,278.49	1,189,568.27	1950-51
39,284,621.62	1,178,525.98	1951-52
41,503,346.83	1,159,219.86	1952-53
41,634,625.38	1,125,784.85	1953-54
44,415,570.38	1,109,453.76	1954-55
46,978,154.29	1,049,391.50	1955-56
47,393,565.39	1,007,306.46	1956-57
48,273,282.30	1,142,619.23	1957-58
52,321,440.11	1,270,957.03	1958-59
53,641,921.36	1,361,485.26	1959-60
55,131,118.72	1,416,094.33	1960-61
57,343,766.01	2,097,117.43	1961-62
60,078,109.83	2,014,208.52	1962-63
63,545,355.95	2,344,124.46	1963-64
66,181,222.48	2,365,967.58	1964-65
70,471,943.06	2,248,892.84	1965-66
72,140,366.16	2,136,550.68	1966-67
75,654,940.50	2,652,635.82	1967-68
82,802,591.21	3,117,818.54	1968-69
88,867,949.11	3,237,187.32	1969-70
95,037,837.09	3,393,670.61	1970-71
106,623,323.56	3,309,548.78	1971-72
116,494,290.64	3,380,743.79	1972-73
134,285,860.19	3,274,496.01	1973-74
149,815,232.24	3,517,468.85	1974-75
168,981,395.59	3,612,921.65	1975-76
190,864,384.72	3,730,818.92	1976-77
224,177,883.54	3,916,927.20	1977-78
257,965,707.26	4,173,111.51	1978-79
295,037,646.58	4,437,593.16	1979-80
356,759,065.80	4,052,476.40	1980-81
436,942,144.44	3,413,307.81	1981-82
381,033,622.58	3,433,998.66	1982-83
433,697,267.07	3,286,404.37	1983-84
595,528,804.28	3,141,879.57	1984-85
617,945,936.26	6,942,915.59	1985-86
582,005,604.22	7,469,990.34	1986-87
720,617,036.57	7,588,867.54	1987-88
741,154,594.19	7,775,579.86	1988-89
797,801,533.18	8,261,426.15	1989-90